



भारत का राजपत्र

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असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं 24]

नई दिल्ली, बुधवार, मई 23, 2012/ ज्येष्ठ 2, 1934 (शक)

No. 24] NEW DELHI, WEDNESDAY, MAY 23, 2012/ JYAIKSTA 2, 1934 (SAKA)

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।
Separate paging is given to this Part in order that it may be filed as a separate compilation.

MINISTRY OF LAW AND JUSTICE (Legislative Department)

New Delhi, the 23rd May, 2012/Jyaistha 2, 1934 (Saka)

The following Act of Parliament received the assent of the President on the 22nd May, 2012, and is hereby published for general information:—

THE APPROPRIATION (NO. 3) ACT, 2012

No. 22 OF 2012

[22nd May, 2012.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2012-2013.

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (No. 3) Act, 2012.

Short title.

2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2012] to the sum of fifty-four lakh seventy-seven thousand nine hundred and ninety-six crore and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-2013 in respect of the services specified in column 2 of the Schedule.

Issue of Rs 5477996,45,00,000 out of the Consolidated Fund of India for the year 2012-2013.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

| No. of Vote | Services and purposes | 3 | | |
|-------------------|--|------------------------|-------------------------------------|-----------------|
| | | Sums not exceeding | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| | | Rs. | Rs. | Rs. |
| 1 | Department of Agriculture and Cooperation | Revenue | 20466,77,00,000 | 20466,77,00,000 |
| | | Capital | 63,45,00,000 | 63,45,00,000 |
| 2 | Department of Agricultural Research and Education | Revenue | 5392,00,00,000 | 5392,00,00,000 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | Revenue | 2338,57,00,000 | 2338,57,00,000 |
| | | Capital | 22,80,00,000 | 22,80,00,000 |
| 4 | Atomic Energy | Revenue | 5564,03,00,000 | 5565,03,00,000 |
| | | Capital | 3822,30,00,000 | 3823,30,00,000 |
| 5 | Nuclear Power Schemes | Revenue | 3954,20,00,000 | 3954,20,00,000 |
| | | Capital | 567,07,00,000 | 567,07,00,000 |
| 6 | Department of Chemicals and Petrochemicals | Revenue | 1761,50,00,000 | 1761,50,00,000 |
| | | Capital | 41,12,00,000 | 41,12,00,000 |
| 7 | Department of Fertilisers | Revenue | 65629,96,00,000 | 65629,96,00,000 |
| | | Capital | 244,04,00,000 | 244,04,00,000 |
| 8 | Department of Pharmaceuticals | Revenue | 211,04,00,000 | 211,04,00,000 |
| | | Capital | 20,05,00,000 | 20,05,00,000 |
| 9 | Ministry of Civil Aviation | Revenue | 1083,02,00,000 | 1083,02,00,000 |
| | | Capital | 4155,82,00,000 | 4155,82,00,000 |
| 10 | Ministry of Coal | Revenue | 498,35,00,000 | 498,35,00,000 |
| | | Capital | 30,00,00,000 | 30,00,00,000 |
| 11 | Department of Commerce | Revenue | 4054,82,00,000 | 4055,82,00,000 |
| | | Capital | 971,68,00,000 | 971,68,00,000 |
| 12 | Department of Industrial Policy and Promotion | Revenue | 1494,15,00,000 | 1494,15,00,000 |
| | | Capital | 73,10,00,000 | 73,10,00,000 |
| 13 | Department of Posts | Revenue | 14379,61,00,000 | 14379,71,00,000 |
| | | Capital | 615,77,00,000 | 615,77,00,000 |
| 14 | Department of Telecommunications | Revenue | 11587,38,00,000 | 11587,38,00,000 |
| | | Capital | 1506,66,00,000 | 1506,66,00,000 |
| 15 | Department of Information Technology | Revenue | 2877,53,00,000 | 2877,53,00,000 |
| | | Capital | 173,47,00,000 | 173,47,00,000 |
| 16 | Department of Consumer Affairs | Revenue | 604,39,00,000 | 604,39,00,000 |
| | | Capital | 19,70,00,000 | 19,70,00,000 |
| 17 | Department of Food and Public Distribution | Revenue | 76308,45,00,000 | 76309,85,00,000 |
| | | Capital | 10651,81,00,000 | 10651,81,00,000 |
| 18 | Ministry of Corporate Affairs | Revenue | 213,50,00,000 | 213,50,00,000 |
| | | Capital | 32,00,00,000 | 32,00,00,000 |
| 19 | Ministry of Culture | Revenue | 1409,00,00,000 | 1409,00,00,000 |
| | | Capital | 38,00,00,000 | 38,00,00,000 |
| 20 | Ministry of Defence | Revenue | 14723,43,00,000 | 14723,69,00,000 |
| | | Capital | 1874,55,00,000 | 1874,55,00,000 |
| 21 | Defence Pensions | Revenue | 38999,74,00,000 | 39000,00,00,000 |
| 22 | Defence Services — Army | Revenue | 79980,55,00,000 | 80025,82,00,000 |
| 23 | Defence Services — Navy | Revenue | 12741,82,00,000 | 12748,02,00,000 |
| 24 | Defence Services — Air Force | Revenue | 18322,87,00,000 | 18325,19,00,000 |
| 25 | Defence Ordnance Factories | Revenue | 1796,48,00,000 | 1801,68,00,000 |
| 26 | Defence Services — Research and Development | Revenue | 6034,95,00,000 | 6035,56,00,000 |
| 27 | Capital Outlay on Defence Services | Capital | 79526,98,00,000 | 79578,63,00,000 |

| No. of Vote | Services and purposes | 3 | | |
|-------------------|--|------------------------|-------------------------------------|----------------------------------|
| | | Sums not exceeding | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| 28 | Ministry of Development of North Eastern Region | Revenue | Rs. 1750,33,00,000 | Rs. .. 1750,33,00,000 |
| | | Capital | 349,00,00,000 | 349,00,00,000 |
| 29 | Ministry of Earth Sciences | Revenue | 1464,45,00,000 | 10,00,000 1464,55,00,000 |
| | | Capital | 207,84,00,000 | 207,84,00,000 |
| 30 | Ministry of Environment and Forests | Revenue | 3012,28,00,000 | .. 3012,28,00,000 |
| | | Capital | 70,13,00,000 | 70,13,00,000 |
| 31 | Ministry of External Affairs | Revenue | 7623,94,00,000 | 3,00,000 7623,97,00,000 |
| | | Capital | 2038,00,00,000 | 2038,00,00,000 |
| 32 | Department of Economic Affairs | Revenue | 9081,35,00,000 | .. 9081,35,00,000 |
| | | Capital | 58961,08,00,000 | 58961,08,00,000 |
| 33 | Department of Financial Services | Revenue | 8535,23,00,000 | .. 8535,23,00,000 |
| | | Capital | 15902,01,00,000 | 15902,01,00,000 |
| | CHARGED. — <i>Interest Payments</i> | Revenue | .. 324769,43,00,000 | 324769,43,00,000 |
| 35 | Transfers to State and Union territory Governments | Revenue | 105573,00,00,000 | 58357,46,00,000 163930,46,00,000 |
| | | Capital | .. 12000,00,00,000 | 12000,00,00,000 |
| 36 | Loans to Government Servants, etc. | Capital | 250,00,00,000 | .. 250,00,00,000 |
| | CHARGED. — <i>Repayment of Debt</i> | Capital | .. 3786074,35,00,000 | 3786074,35,00,000 |
| 38 | Department of Expenditure | Revenue | 135,25,00,000 | .. 135,25,00,000 |
| 39 | Pensions | Revenue | 19710,00,00,000 | 90,00,00,000 19800,00,00,000 |
| 40 | Indian Audit and Accounts Department | Revenue | 2479,66,00,000 | 78,83,00,000 2558,49,00,000 |
| | | Capital | 10,00,00,000 | .. 10,00,00,000 |
| 41 | Department of Revenue | Revenue | 1167,03,00,000 | 2,00,000 1167,05,00,000 |
| | | Capital | 11,54,00,000 | .. 11,54,00,000 |
| 42 | Direct Taxes | Revenue | 3071,18,00,000 | .. 3071,18,00,000 |
| | | Capital | 809,28,00,000 | .. 809,28,00,000 |
| 43 | Indirect Taxes | Revenue | 3481,38,00,000 | 50,00,000 3481,88,00,000 |
| | | Capital | 119,20,00,000 | .. 119,20,00,000 |
| 44 | Department of Disinvestment | Revenue | 63,24,00,000 | .. 63,24,00,000 |
| 45 | Ministry of Food Processing Industries | Revenue | 670,54,00,000 | .. 670,54,00,000 |
| 46 | Department of Health and Family Welfare | Revenue | 30681,98,00,000 | .. 30681,98,00,000 |
| | | Capital | 2298,31,00,000 | .. 2298,31,00,000 |
| 47 | Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy(AYUSH) | Revenue | 1161,20,00,000 | .. 1161,20,00,000 |
| | | Capital | 16,80,00,000 | .. 16,80,00,000 |
| 48 | Department of Health Research | Revenue | 908,00,00,000 | .. 908,00,00,000 |
| 49 | Department of AIDS Control | Revenue | 1692,00,00,000 | .. 1692,00,00,000 |
| | | Capital | 8,00,00,000 | .. 8,00,00,000 |
| 50 | Department of Heavy Industry | Revenue | 553,16,00,000 | .. 553,16,00,000 |
| | | Capital | 456,51,00,000 | .. 456,51,00,000 |
| 51 | Department of Public Enterprises | Revenue | 21,93,00,000 | .. 21,93,00,000 |
| 52 | Ministry of Home Affairs | Revenue | 2925,36,00,000 | .. 2925,36,00,000 |
| | | Capital | 49,34,00,000 | .. 49,34,00,000 |
| 53 | Cabinet | Revenue | 602,69,00,000 | 10,00,000 602,79,00,000 |
| | | Capital | 139,08,00,000 | .. 139,08,00,000 |
| 54 | Police | Revenue | 37515,15,00,000 | 5,67,00,000 37520,82,00,000 |
| | | Capital | 9333,56,00,000 | 7,87,00,000 9341,43,00,000 |
| 55 | Other Expenditure of the Ministry of Home Affairs | Revenue | 1725,53,00,000 | 3,00,000 1725,56,00,000 |
| | | Capital | 147,72,00,000 | .. 147,72,00,000 |
| 56 | Transfers to Union territory Governments | Revenue | 2154,89,00,000 | .. 2154,89,00,000 |
| | | Capital | 72,00,00,000 | .. 72,00,00,000 |

| No. of Vote | Services and purposes | 3 | | |
|-------------------|--|------------------------|-------------------------------------|-----------------------------|
| | | Sums not exceeding | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| | | Rs. | Rs. | Rs. |
| 57 | Ministry of Housing and Urban Poverty Alleviation | Revenue | 1163,00,00,000 | .. 1163,00,00,000 |
| 58 | Department of School Education and Literacy | Revenue | 70559,75,00,000 | .. 70559,75,00,000 |
| 59 | Department of Higher Education | Revenue | 25275,00,00,000 | .. 25275,00,00,000 |
| 60 | Ministry of Information and Broadcasting | Revenue | 2193,36,00,000 | 3,00,000 2193,39,00,000 |
| | Capital | | 544,00,00,000 | .. 544,00,00,000 |
| 61 | Ministry of Labour and Employment | Revenue | 4634,42,00,000 | 2,00,000 4634,44,00,000 |
| | Capital | | 8,19,00,000 | .. 8,19,00,000 |
| 62 | Election Commission | Revenue | 72,17,00,000 | .. 72,17,00,000 |
| 63 | Law and Justice | Revenue | 1515,60,00,000 | .. 1515,60,00,000 |
| | Capital | | 20,02,00,000 | .. 20,02,00,000 |
| | CHARGED. — Supreme Court of India | Revenue | .. | 111,75,00,000 111,75,00,000 |
| 65 | Ministry of Micro, Small and Medium Enterprises | Revenue | 3071,86,00,000 | .. 3071,86,00,000 |
| | Capital | | 83,80,00,000 | .. 83,80,00,000 |
| 66 | Ministry of Mines | Revenue | 628,76,00,000 | 10,00,000 628,86,00,000 |
| | Capital | | 69,58,00,000 | .. 69,58,00,000 |
| 67 | Ministry of Minority Affairs | Revenue | 3054,70,00,000 | .. 3054,70,00,000 |
| | Capital | | 100,00,00,000 | .. 100,00,00,000 |
| 68 | Ministry of New and Renewable Energy | Revenue | 1346,22,00,000 | .. 1346,22,00,000 |
| | Capital | | 92,00,00,000 | .. 92,00,00,000 |
| 69 | Ministry of Overseas Indian Affairs | Revenue | 94,77,00,000 | .. 94,77,00,000 |
| | Capital | | 20,00,00,000 | .. 20,00,00,000 |
| 70 | Ministry of Panchayati Raj | Revenue | 5350,74,00,000 | .. 5350,74,00,000 |
| 71 | Ministry of Parliamentary Affairs | Revenue | 11,72,00,000 | .. 11,72,00,000 |
| 72 | Ministry of Personnel, Public Grievances and Pensions | Revenue | 758,15,00,000 | 18,85,00,000 777,00,00,000 |
| | Capital | | 112,67,00,000 | 5,00,00,000 117,67,00,000 |
| 73 | Ministry of Petroleum and Natural Gas | Revenue | 43758,85,00,000 | .. 43758,85,00,000 |
| | Capital | | 1,00,00,000 | .. 1,00,00,000 |
| 74 | Ministry of Planning | Revenue | 1661,23,00,000 | .. 1661,23,00,000 |
| | Capital | | 515,80,00,000 | .. 515,80,00,000 |
| 75 | Ministry of Power | Revenue | 10859,19,00,000 | .. 10859,19,00,000 |
| | Capital | | 4432,41,00,000 | .. 4432,41,00,000 |
| | CHARGED. — Staff, Household and Allowances of the President | Revenue | .. | 30,24,00,000 30,24,00,000 |
| 77 | Lok Sabha | Revenue | 434,13,00,000 | 87,00,000 435,00,00,000 |
| 78 | Rajya Sabha | Revenue | 283,13,00,000 | 92,00,000 284,05,00,000 |
| | CHARGED. — Union Public Service Commission | Revenue | .. | 150,57,00,000 150,57,00,000 |
| 80 | Secretariat of the Vice-President | Revenue | 3,12,00,000 | .. 3,12,00,000 |
| 81 | Ministry of Road Transport and Highways | Revenue | 22495,36,00,000 | .. 22495,36,00,000 |
| | Capital | | 24643,49,00,000 | 7,50,00,000 24650,99,00,000 |
| 82 | Department of Rural Development | Revenue | 129923,02,00,000 | .. 129923,02,00,000 |
| 83 | Department of Land Resources | Revenue | 3208,20,00,000 | .. 3208,20,00,000 |
| 84 | Ministry of Drinking Water and Sanitation | Revenue | 14005,24,00,000 | .. 14005,24,00,000 |
| 85 | Department of Science and Technology | Revenue | 2842,87,00,000 | 2,00,000 2842,89,00,000 |
| | Capital | | 39,97,00,000 | .. 39,97,00,000 |
| 86 | Department of Scientific and Industrial Research | Revenue | 3475,10,00,000 | .. 3475,10,00,000 |
| | Capital | | 8,90,00,000 | .. 8,90,00,000 |
| 87 | Department of Biotechnology | Revenue | 1500,39,00,000 | .. 1500,39,00,000 |
| 88 | Ministry of Shipping | Revenue | 1403,41,00,000 | .. 1403,41,00,000 |
| | Capital | | 573,08,00,000 | .. 573,08,00,000 |
| 89 | Ministry of Social Justice and Empowerment | Revenue | 5708,30,00,000 | .. 5708,30,00,000 |
| | Capital | | 300,00,00,000 | .. 300,00,00,000 |

| No. of Vote | Services and purposes | 3 | | | |
|-------------------|---|------------------------|-------------------------------------|------------------------------|----------------------------------|
| | | Sums not exceeding | | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| 90 | Department of Space | Revenue Capital | 3575,93,00,000 3138,21,00,000 | 50,00,000 40,00,000 | 3576,43,00,000 3138,61,00,000 |
| 91 | Ministry of Statistics and Programme Implementation | Revenue Capital | 4926,34,00,000 17,20,00,000 | .. | 4926,34,00,000 17,20,00,000 |
| 92 | Ministry of Steel | Revenue | 121,89,00,000 | .. | 121,89,00,000 |
| 93 | Ministry of Textiles | Revenue Capital | 7775,63,00,000 60,78,00,000 | .. | 7775,63,00,000 60,78,00,000 |
| 94 | Ministry of Tourism | Revenue Capital | 1279,98,00,000 3,00,00,000 | .. | 1279,98,00,000 3,00,00,000 |
| 95 | Ministry of Tribal Affairs | Revenue Capital | 410,20,00,000 70,00,00,000 | 3627,80,00,000 | 4038,00,00,000 70,00,00,000 |
| 96 | Andaman and Nicobar Islands | Revenue Capital | 2352,91,00,000 739,25,00,000 | 1,00,000 | 2352,92,00,000 739,25,00,000 |
| 97 | Chandigarh | Revenue Capital | 2486,57,00,000 410,34,00,000 | 18,85,00,000 25,00,000 | 2505,42,00,000 410,59,00,000 |
| 98 | Dadra and Nagar Haveli | Revenue Capital | 2135,84,00,000 252,16,00,000 | .. | 2135,84,00,000 252,16,00,000 |
| 99 | Daman and Diu | Revenue Capital | 1053,61,00,000 350,44,00,000 | .. | 1053,61,00,000 350,44,00,000 |
| 100 | Lakshadweep | Revenue Capital | 642,56,00,000 261,11,00,000 | .. | 642,56,00,000 261,11,00,000 |
| 101 | Department of Urban Development | Revenue Capital | 1321,72,00,000 6346,82,00,000 | 38,48,00,000 22,40,00,000 | 1360,20,00,000 6369,22,00,000 |
| 102 | Public Works | Revenue Capital | 1371,55,00,000 541,87,00,000 | 1,00,00,000 1,00,00,000 | 1372,55,00,000 542,87,00,000 |
| 103 | Stationery and Printing | Revenue Capital | 264,32,00,000 10,00,000 | .. | 264,32,00,000 10,00,000 |
| 104 | Ministry of Water Resources | Revenue Capital | 1937,30,00,000 126,30,00,000 | .. | 1937,30,00,000 130,30,00,000 |
| 105 | Ministry of Women and Child Development | Revenue | 18584,00,00,000 | 4,00,00,000 | 18584,00,00,000 |
| 106 | Ministry of Youth Affairs and Sports | Revenue Capital | 1150,70,00,000 1,30,00,000 | .. | 1150,70,00,000 1,30,00,000 |
| TOTAL | | 1292455,23,00,000 | 4185541,22,00,000 | 5477996,45,00,000 | |

V.K. BHASIN,
Secy. to the Govt. of India.